

## CHARLOTTE I.S.D. UTILITIES 2013-2014

	<b>Electricity</b>		
	kWh	Cost	Cost/kWh*
<b>Sep-13</b>	138435	\$ 17,678.47	\$ 0.13
<b>Oct-13</b>	134753	\$ 17,458.15	\$ 0.13
<b>Nov-13</b>	110266	\$ 14,696.56	\$ 0.13
<b>Dec-13</b>	86204	\$ 12,666.91	\$ 0.15
<b>Jan-14</b>	83915	\$ 11,806.88	\$ 0.14
<b>Feb-14</b>	98528	\$ 14,151.16	\$ 0.14
<b>Mar-14</b>	93959	\$ 12,967.43	\$ 0.14
<b>Apr-14</b>	70664	\$ 11,777.51	\$ 0.17
<b>May-14</b>	89276	\$ 13,041.50	\$ 0.15
<b>Jun-14</b>	104936	\$ 14,364.67	\$ 0.14
<b>Jul-14</b>			#DIV/0!
<b>Aug-14</b>			#DIV/0!
	<b>1010936</b>	<b>\$ 140,609.24</b>	<b>\$ 0.14</b>

	<b>Water</b>		
	Gallons	Cost	Cost/Gal
	282	\$ 2,183.60	7.743262
	347	\$ 2,547.56	7.341671
	217	\$ 1,953.68	9.003134
	226	\$ 1,965.34	8.696195
	140	\$ 1,625.86	11.61329
	139	\$ 1,536.62	11.05482
	215	\$ 1,837.28	8.545488
	116	\$ 1,487.72	12.82517
	136	\$ 1,600.46	11.76809
	298	\$ 2,386.80	8.009396
			#DIV/0!
			#DIV/0!
	<b>2116</b>	<b>\$19,124.92</b>	<b>\$ 9.04</b>

	<b>Gas**</b>		
	Gallons	Cost	Cost/Gal
	521.9	\$ 965.70	1.850354
	1292.5	\$ 2,610.85	\$ 2.02
	1010.3	\$ 2,115.29	2.093725
	1975.8	\$ 4,860.47	\$ 2.46
	<b>4800.5</b>	<b>\$ 10,552.31</b>	<b>\$ 2.20</b>

\*Cost per kWh is total electric cost divided by total kWh. This is not the actual cost per kWh.

\*\*District does not receive metered gas service.

Instead, propane tanks are located throughout the District and are filled as needed.

